

New Mexico



VOICES

for Children

Invest in Children...



See the Results!

2003-2004 ANNUAL REPORT

Letter from the Director...



Dear Friends,

Invest in children—see the results. At New Mexico Voices for Children this is not just a tag line. We mean it quite literally. An investment of time, energy, personal and public resources is necessary if we are to realize our vision of healthy communities that support healthy children.

Over the past year we have engaged in new partnerships and made new investments—all designed to improve the health and well-being of New Mexico's children:

- ***To improve health care access for Native American children*** we have obtained a million dollar, five-year grant from the Kellogg Foundation to launch the Native American School-Based Health Initiative. This is a unique and ambitious collaboration between our organization, the New Mexico Assembly for School-Based Health Care and school-based health centers in Acoma, Laguna, To'Hajiilee and Shiprock to strengthen and expand the school-based health care model. Access to quality health care is a major challenge for many Native American children who often live far from medical facilities. School-based health care is provided where the children are, and is a highly effective model for improving both health and education outcomes.
- ***To increase immunization rates of children in Albuquerque's Southeast Heights*** we are partnering in the first program sponsored by St. Joseph Community Health Services: Vecinos Y Vacunas (Neighbors and Immunizations). This initiative will utilize the Block Leader model developed by our Community Health Partnership project in the Southeast Heights to increase immunization rates for children up to age two to 90% by 2007.
- ***To ensure adequate funding for health, education, child care—the building blocks of healthy communities and a healthy economy***—we have developed the Fiscal Policy Project, an ambitious research, public education and advocacy program, in coalition with membership-based organizations across the state, for progressive tax policy reform. Without adequate tax revenues, our state budget cannot adequately support the programs and services so vital to our children's health and well-being. The Fiscal Policy Project is part of a national effort in multiple states coordinated by the Center on Budget and Policy Priorities and funded by both national and local foundations.

We cannot build healthy communities and support the growth of healthy children without strategic investments of our energy and resources—and effective partnerships. We thank you for your investment in our work, and the many other ways you contribute to building a New Mexico that is one of the best places to raise our children.

Sincerely,

A handwritten signature in black ink that reads "Kay Monaco".

Kay Monaco, J.D.
Executive Director

Financial Report

June 30, 2004



ASSETS		6/30/2004
CASH	\$	333,868.00
ACCOUNTS RECEIVABLE	\$	345,111.00
PREPAID EXPENSES	\$	14,831.00
EQUIPMENT (NET)	\$	30,456.00
TOTAL ASSETS	\$	724,266.00

LIABILITIES		
ACCOUNTS PAYABLE	\$	283,838.00
DEFERRED REVENUE	\$	263,967.00
FUND BALANCE	\$	176,461.00
TOTAL LIABILITIES	\$	724,266.00

REVENUE		
GRANTS & CONTRACTS	\$	3,098,057.00
MEMBERSHIPS & DONATIONS	\$	130,835.00
OTHER	\$	9,061.00
TOTAL REVENUE	\$	3,237,953.00

EXPENSES		
PROGRAM SERVICES	\$	2,783,119.00
MANAGEMENT & GENERAL	\$	334,796.00
FUNDRAISING	\$	113,863.00
TOTAL EXPENSES	\$	3,231,778.00
NET PROFIT (LOSS)	\$	6,175.00

BEGINNING FUND BALANCE (7/01/03)	\$	37,745.81
ADDITIONS TO THE FUND:		
CONTRIBUTIONS	\$	0.00
INTEREST & DIVIDEND INCOME	\$	626.42
REALIZED GAINS (LOSSES)	\$	1,681.60
UNREALIZED GAINS (LOSSES)	\$	3,825.13
TOTAL ADDITIONS TO THE FUND	\$	6,133.15
WITHDRAWALS FROM THE FUND:		
GRANTS & DISTRIBUTIONS	\$	0.00
ADMINISTRATIVE FEE	\$	411.27
OTHER EXPENSES	\$	0.00
TOTAL WITHDRAWALS FROM THE FUND	\$	411.27
ENDING FUND BALANCE (6/30/04)	\$	43,467.69

New Mexico VOICES for Children Endowment Fund

Endowment Fund Statement



July 1, 2003 to June 30, 2004

To make a contribution to the New Mexico VOICES for Children Endowment at the Albuquerque Community Foundation, please contact the Development Department.

New Mexico VOICES for Children

Thanks to our supporters in 2003-2004

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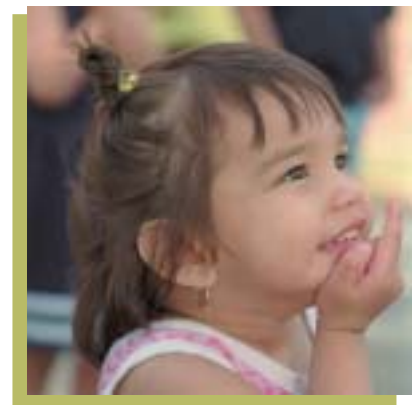
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If your name was omitted, misspelled or listed differently than you would prefer, please accept our apologies and contact fgriffin@nmvoices.org

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2003-2004

YEAR IN REVIEW

New Mexico Voices for Children has four **Core Values: Healthy Communities, Anti-Discrimination, Economic Justice, and Citizen Participation**. We continually strive to enable communities in New Mexico to engage in civic life to create environments that value diversity and nurture children so that they can grow up to become healthy adults with opportunities for economic opportunity and stability.

Over the past year we have expanded our work in several of these areas. To more effectively educate the public, policymakers and the media about key public policy issues—such as tax policy and Medicaid - we created a new **Communications Department**. Our first priority was to publish a quarterly newsletter, *Viewpoints*, which provides substantive information on the topics we think are critical for children. The first two issues are available at www.nmvoices.org. We have improved our press conferences, concentrating on delivering clear messages, and we have established a **communications committee** to help evaluate these efforts.

Through print and broadcast media, **we have reached thousands of people** throughout the state on a wide variety of issues critical to children's health and well-being. We have also taken opportunities to meet with citizens in a number of venues where we can encourage questions, discussion and debate about how to improve the status of children. Voices staff made presentations to statewide, regional and national audiences of citizen groups, service organizations, professional associations, coalitions, and faith communities on a wide range of topics from children's health, tax policy, the Bare Bones Budget, child care, youth mentoring and leadership development; Medicaid, child abuse, bullying; substance abuse prevention, citizen participation models, and more. **Over the past year, more than 4,000 people were reached in this way.**

To deepen and expand our economic justice work, in the summer of 2003 we initiated the **Fiscal Policy Project—New Mexico's only 'think tank' for progressive analysis of state budget and tax policy issues**. As we end the first year of this work, we believe we have made our voice heard in the legislature, and with the public, on the importance of tax and budget policy to ensuring that families receive the social supports necessary to raise healthy children.

We expanded our research department to enable our policy advocacy, community projects and public education efforts to be informed by timely, comprehensive research and analysis. Many other nonprofit organizations, as well as state agencies, continue to use our research to shape state and local policies. Our Bare Bones Budget, for example, was published as a pocket guide by the Human Services Division and distributed to all state legislators. It was also used by the Lieutenant Governor's Pay Equity Task Force as the most realistic poverty standard for New Mexico, as well as in her efforts to raise eligibility levels for child care subsidies.

Please visit our redesigned **website (www.nmvoices.org)** where you will find more information about our activities, policy priorities for the coming year, and programs. You can also access our reports, press materials, and links to additional sources of information.

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